

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>28</div>				
% of Funds Committed	<div>99.85</div> %	<div>98.31</div> %	<div>7</div>	<div>96.48</div> %	<div>80</div>	<div>78</div>	
% of Funds Disbursed	<div>97.54</div> %	<div>87.40</div> %	<div>5</div>	<div>89.00</div> %	<div>92</div>	<div>90</div>	
Leveraging Ratio for Rental Activities	<div>10.67</div>	<div>2.58</div>	<div>1</div>	<div>4.81</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>92.09</div> %	<div>76.15</div> %	<div>17</div>	<div>83.25</div> %	<div>47</div>	<div>40</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>91.66</div> %	<div>70.68</div> %	<div>3</div>	<div>70.99</div> %	<div>89</div>	<div>88</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>85.81</div> %	<div>80.60</div> %	<div>7</div>	<div>81.75</div> %	<div>57</div>	<div>56</div>	
% of 0-30% AMI Renters to All Renters***	<div>23.65</div> %	<div>49.34</div> %	<div>24</div>	<div>45.84</div> %	<div>11</div>	<div>14</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.66</div> %	<div>96.17</div> %	<div>8</div>	<div>96.12</div> %	<div>56</div>	<div>56</div>	
Overall Ranking:			In State: <div>4</div> / <div>28</div>		Nationally: <div>66</div> <div>68</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$10,368</div>	<div>\$55,188</div>		<div>\$27,889</div>	<div>296</div> Units	<div>18.60</div> %	
Homebuyer Unit	<div>\$9,120</div>	<div>\$15,998</div>		<div>\$15,632</div>	<div>723</div> Units	<div>45.50</div> %	
Homeowner-Rehab Unit	<div>\$15,627</div>	<div>\$12,080</div>		<div>\$21,037</div>	<div>569</div> Units	<div>35.80</div> %	
TBRA Unit	<div>\$0</div>	<div>\$5,396</div>		<div>\$3,206</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Erie County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$111,119	\$72,343	\$14,969
State:*	\$119,998	\$99,127	\$16,942
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	98.0	91.2	94.2	0.0
Black/African American:	1.0	2.5	4.2	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.5	0.0
Asian/Pacific Islander:	0.3	0.6	0.0	0.0

ETHNICITY:

Hispanic	0.7	2.0	1.1	0.0
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HOUSEHOLD SIZE:

1 Person:	72.9	23.9	37.1	0.0
2 Persons:	13.9	21.3	20.6	0.0
3 Persons:	7.8	21.3	12.3	0.0
4 Persons:	4.7	19.2	17.6	0.0
5 Persons:	0.0	7.7	6.5	0.0
6 Persons:	0.7	2.0	4.4	0.0
7 Persons:	0.0	0.3	0.4	0.0
8 or more Persons:	0.0	1.0	1.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	4.7	27.0	12.0	0.0
Elderly:	74.2	1.5	26.2	0.0
Related/Single Parent:	16.9	29.0	13.0	0.0
Related/Two Parent:	2.4	34.0	47.2	0.0
Other:	1.7	5.0	0.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.0	0.3 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	80.0	

of Section 504 Compliant Units / Completed Units Since 2001 192

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Erie County Consortium

State: NY

Group Rank: 66
 (Percentile)

State Rank: 4 / 28 PJs

Overall Rank: 68
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	92.09	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	91.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.66	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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